

HARYANA VIDHAN SABHA
PUBLIC ACCOUNTS COMMITTEE
(1989-90)

(THIRTIETH REPORT)

REPORT

ON THE

Appropriation Accounts/Finance Accounts of the Haryana
Government for the year 1984-85



VIDHAN SABHA SECRETARIAT
CHANDIGARH
1990

(Presented to the House on 26 MAR. 1990)

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COMPOSITION OF THE PUBLIC ACCOUNTS COMMITTEE
CHAIRMAN

1. Shri Hira Nand Arya

MEMBERS

2. Shri Bhagi Ram
3. Dr. Brij Mohan Gupta
4. Rao Dharam Paul
5. Shri Durga Dutt Attri
6. Shri Mange Ram
7. Shri Rattan Lal Kataria
8. Shri Surinder Kumar Madan
9. Shri Ved Singh Malik

SECRETARIAT

1. Shri Sumit Kumar
2. Shri Ram Narain Yadav

Secretary

Secretary to Speaker

(v)

INTRODUCTION

1. The Chairman of the Public Accounts Committee, having been authorised by the Committee in this behalf, present their thirtieth Report on the Appropriation Accounts/Finance Accounts of the Haryana Government for the year 1984-85.

2. The present Public Accounts Committee was constituted vide Notification No. PAC-14/89/25 dated 17th May, 1989.

3. The Appropriation Accounts/Finance Accounts for the year 1984-85 were laid on the Table of the House on 1-12-1986. These accounts have disclosed excess over voted grants and charged appropriations as detailed in the Report. The Committee in their meetings held on 19th and 20th December 1989 considered the reasons for excess and surrenders furnished by the concerned departments and the evidence tendered by them.

4. A brief record of the proceedings of the meetings of the Committee has been kept in the Haryana Vidhan Sabha Secretariat.

Chandigarh,
the 6th February, 1990.

HIRA NAND ARYA
CHAIRMAN

EXCESS OVER VOTED GRANTS/CHARGED APPROPRIATIONS FOR THE YEAR 1984-85 REQUIRING REGULARISATION

EXCESS FOR THE YEAR 1984-85

GRANTS

There was excess of Rs. 38,30,97,073 in ten grants in the revenue section and of Rs. 1,15,61,991 in five grants in the capital section. Also there was an excess of Rs. 9,94,160 in three charged appropriations in revenue section. The excess requires regularisation under Article 205 of the Constitution. The details of the grants are given below :—

Serial Number	Number and name of grant	Total grant (In rupees)	Expenditure	Excess
(1)	(2)	(3)	(4)	(5)
Revenue:				
(i)	2—General Administration			
	Original 11,51,46,430	12,67,40,894	12,75,19,973	7,79,079
	Supplementary 1,15,94,464			
(ii)	4—Revenue			
	Original 5,90,13,210	7,07,90,220	9,18,53,446	2,10,63,226
	Supplementary 1,17,77,010			
(iii)	6—Finance			
	Original 17,95,19,080	20,41,28,800	22,06,48,924	1,65,20,124
	Supplementary 2,46,09,720			
(iv)	8—Buildings and roads			
	Original 26,82,83,000	28,62,83,000	31,72,33,893	3,09,50,893
	Supplementary 1,80,00,000			
(v)	14—Food and Supplies			
	Original 2,05,52,440	2,58,26,830	2,59,67,450	1,40,620
	Supplementary 52,74,390			
(vi)	15—Irrigation			
	Original 66,73,49,815	68,93,31,275	95,24,87,934	26,31,56,659
	Supplementary 2,19,81,460			
(vii)	16—Industries			
	Original 7,73,93,280	8,24,05,660	8,40,54,163	16,48,503
	Supplementary 50,12,380			

(1)	(2)	(3)	(4)	(5)
(viii) Forest				
Original	15,69,57,765	15,69,57,765	15,86,53,884	16,96,119
Supplementary	Nil			
(ix) 21—Community Development				
Original	22,51,72,630	23,19,40,910	25,86,56,996	2,67,16,086
Supplementary	67,68,280			
(x) 23—Transport				
Original	78,27,43,200	81,11,50,100	83,15,75,864	2,04,25,764
Supplementary	2,84,06,900			
Capital				
(i) 11—Urban Development				
Original	27,00,000	36,00,000	38,68,102	2,68,102
Supplementary	9,00,000			
(ii) 17—Agriculture				
Original	4,15,00,000	4,22,50,000	4,23,07,699	57,699
Supplementary	7,50,000			
(iii) 19—Fisheries				
Original	Nil	47,06,000	47,19,237	13,237
Supplementary	47,06,000			
(iv) 23—Transport				
Original	12,32,00,000	12,32,00,000	12,52,32,106	20,32,106
Supplementary	Nil			
(v) 24—Tourism				
Original	Nil	91,90,847	91,90,847	
Supplementary	Nil			

CHARGED APPROPRIATIONS

Revenue

(i) 2—General Administration				
Original	34,65,250	48,55,610	49,88,650	1,33,040
Supplementary	13,90,360			
(ii) 3—Home				
Original	53,63,030	53,63,030	62,09,253	8,46,223
Supplementary	Nil			
(iii) Buildings and Roads				
Original	Nil	4,36,275	4,51,172	14,897
Supplementary	4,36,275			

OBSERVATIONS/RECOMMENDATIONS OF THE COMMITTEE

The Committee are displeased to note that cases of excess expenditure over the grants/appropriations continue to occur despite the Committee's observation time and again that the expenditure should be limited to the grants/appropriations as authorised by the legislature.

2. As earlier recommended by the Committee in their 20th, 24th and 27th Reports, the Finance Department should investigate cases of excess expenditure in detail and take effective remedial measures to eliminate their recurrence. The Committee would like to have a detailed compliance report to this effect within three months.

3. The Committee also reiterate that one of the major reasons for excess expenditure over grants/appropriations is the lack of proper reconciliations of figures of expenditure by the departments with those booked in the office of Accountant General (A & E) and that the Finance Department should take effective steps to ensure that all the departments reconcile figures of expenditure regularly with that office, so that the cases of excess expenditure occurring due to misclassification or wrong adjustments could be avoided.

4. Subject to the above observations, the Committee recommend that the excess expenditure as indicated above may be regularised by the legislature in the manner prescribed under Article 205 of the Constitution of India.

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